

Altrusa International of Ruidoso

2013-14 Service Budget

	2012-13 Actual	2013-14 Approved
Foundation Account-Balance June 1	\$ 15,798.15	\$ 22,733.30
INCOME		
Donations		
PNM (for Carol Mound)	\$ 500.00	\$ 500.00
One Church Donation	500.00	
Ruidoso Noon Lions Club	250.00	
Barbara Duff Trust	7,843.97	
Cancer Fund Donation	50.00	
Other	175.00	
Fashion Show	6,493.93	4,738.00
Christmas Home Tour	2,258.40	2,000.00
Cook Book Income	606.20	
Vino Bingo	2,135.03	2,000.00
Altrusa International Literacy	50.00	
Interest Income		
TOTAL INCOME	<u>\$ 20,862.53</u>	<u>\$ 9,238.00</u>
Total Available Funds	\$ 36,660.68	\$ 31,971.30
EXPENSES		
Fashion Show 10% to Operating Acct	\$ -	\$ 1,000.00
Bank Charge	5.38	
Liability Insurance	10.00	10.00
State Fees	10.00	10.00
Miscellaneous Service Expense		50.00
Books for Adult Learners (LCLC)	500.00	500.00
Head Start Literacy (LCLC)	1,252.00	1,000.00
Challenge Day	500.00	500.00
COPE		500.00
Coats & Clothes for School	100.00	
Domestic Abuse Center(H.E.A.L.)	1,200.00	1,800.00
Food for Kids Backpack Program	2,000.00	2,000.00
Lincoln County Food Bank	3,500.00	3,000.00
Leadership Lincoln Youth Program	250.00	
NM-OATH		500.00
Perry Champion Benefit	500.00	
Project Graduation	100.00	
Ruidoso Public Schools Literacy Initiative		1,500.00
RPL Summer Reading Program		250.00
Scholarships (ENMU)	3,750.00	3,000.00
CYFD Christmas Party OR Santa's Helpers	250.00	250.00
Balance available for Projects		16,101.30
TOTAL EXPENSES	\$ 13,927.38	\$ 31,971.30